



Fulton County Short Term Work Program
Short Term Work Program Update 2008-2012

Comprehensive Plan Element: Community Facilities						
Section: Recreational Facilities & Services						
Project/Activity Description	Estimated Project Start Date	Estimated Project End Date	Project/Activity Estimated Cost	Responsible Department/Agency	Funding Source	Status/Remarks
City of Alpharetta (Adaptive Sports Complex)	January 2007	June 2008	\$60,000.00	Fulton County	CDBG	
City of College Park (Godby Rd. Pool)	January 2007	June 2008	\$73,000.00	Fulton County	CDBG	
City of East Point (Parks Improvements)	January 2007	June 2008	\$80,380.00	Fulton County	CDBG	
City of Hapeville (Parks Improvements)	January 2007	June 2008	\$60,000.00	Fulton County	CDBG	
City of Alpharetta (Adaptive Sports Complex)	January 2008	March 2009	\$50,000.00	Fulton County	CDBG	
City of College Park (Godby Rd. Pool)	January 2008	March 2009	\$52,000.00	Fulton County	CDBG	
City of East Point (Parks Improvements)	January 2008	March 2009	\$53,168.00	Fulton County	CDBG	
City of Hapeville (Parks Improvements)	January 2008	March 2009	\$50,000.00	Fulton County	CDBG	
City of Roswell (Waller Park Extension)	January 2008	March 2009	\$115,000.00	Fulton County	CDBG	
Southwest Arts Performance Theater	July 2006	July 2008	\$7,706,500.00	Arts Council		
Wolf Creek Amphitheater	October 2007	August 2008	\$3,618,619.00	Arts Council		
Park and Recreation/Welcome All	May 2008	December 2008	\$98,000.00	Park and Recreation		
Park and Recreation/Creel Park	May 2008	December 2008	\$72,500.00	Park and Recreation		
Cedar Grove Park Master Plan	May 2008	August 2011	\$200,000.00	Parks & Recreation	SSD	walking track, playground, restrooms, new field lights, new parking, and connect to the pathway trail system.
Old National Park Master Plan	May 2008	August 2011	\$500,000.00	Parks & Recreation	SSD	new playground, new athletic fields with restrooms, and connect to the pathway trail system.
Welcome All Park Master Plan	May 2008	September 2011	\$500,000.00	Parks & Recreation	SSD	repair pool pack, remodel kitchen, new playground, new restrooms at field 4, install water line to field 5, and connect to the pathway trail system
Beavers House Renovation Upgrade Building	January 2009	December 2012	\$200,000.00	Parks & Recreation	SSD	public parking, restrooms, picnic shelter, connect to trail system, playground, and make repairs to house.
Burdett Park & Tennis Center Plaza & Gym Reconstruction / Trail & Picnic Area	October 2008	December 2012	\$200,000.00	Parks & Recreation	SSD	remodel kitchen, new carpet, new gym floor, painted inside and outside, add landscape, connect to pathway trail system, and remodel tennis center, walking track at ball field with restrooms, tennis courts, playground, and repair parking lot.



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Cedar Grove Community	January 2009	December 2012	\$100,000.00	Parks & Recreation	SSD	new picnic shelter, playground, connect to pathway trail system
Cliffondale Park Master Plan & Survey	January 2009	September 2012	\$250,000.00	Parks & Recreation	SSD	new concession stand, connect to pathway trail system, remodel recreation center
Cochran Mill Park Master Plan & Survey	January 2010	September 2012	\$250,000.00	Parks & Recreation	SSD	connect to pathway trail system, repair bridge at water fall, camper hook up at fields, power, water
Park Entry Sign Program	January 2009	December 2008	\$960,000.00	Parks & Recreation	SSD	On Hold
Sandtown Multipurpose Center Replacement	January 2009	December 2012	\$500,000.00	Parks & Recreation	SSD	new concession stand, lights on soccer field, water to soccer field
South Fulton Tennis Center Court Improvements	January 2009	December 2012	\$280,000.00	Parks & Recreation	SSD	court improvements
Beavers House Renovation Upgrade Building	January 2009	12/1/20012	\$250,000.00	Parks & Recreation	SSD	transform into conference center with parking, picnic shelters, outside restrooms, playground
Cedar Grove Park Soccer / Multipurpose Fields / Tennis Courts	August 2008	December 2012	\$825,000.00	Parks & Recreation	SSD	new field lighting, playground, walking track, resurface parking, new restrooms
Cliffondale Park Building Renovation & Gymnasium / Community Center Renovation	May 2008	December 2008	\$2,600,000.00	Parks & Recreation	SSD	change sign outside, landscape outdoors, dugouts, fencing
Cochran Mill Park Design & Construction / Bathroom Building Construction (2)	January 2009	December 2012	\$750,000.00	Parks & Recreation	SSD	camper electrical and water hook ups, replace bridge and water falls
Creel Multipurpose Field Renovation / Maintenance Facility	May 2008	December 2012	\$220,000.00	Parks & Recreation	SSD	new carpet
Field Lighting Replacement / Upgrade	January 2009	December 2012	\$1,300,000.00	Parks & Recreation	SSD	On Hold
Old National Park Land Acquisition	January 2009	December 2012	\$500,000.00	Parks & Recreation	SSD	add new athletic fields, add restrooms, additional parking
Sandtown Restroom / Concession Replacement & Softball Fields Construction	January 2009	December 2012	\$510,000.00	Parks & Recreation	SSD	On Hold
Security Monitoring Improvements	January 2009	December 2012	\$275,000.00	Parks & Recreation	SSD	On Hold
South Fulton Parks Maintenance Building Addition (Admin / Storage)	January 2009	December 2012	\$400,000.00	Parks & Recreation	SSD	On Hold
South Fulton Tennis Center General Site Improvments	January 2009	December 2012	\$100,000.00	Parks & Recreation	SSD	On Hold
Trammell Crow Elva Drive Parking Lot / Nature Interpretive Center / Walking, Jogging Trail	January 2009	December 2012	\$350,000.00	Parks & Recreation	SSD	On Hold
South Fulton Soccer Complex Planning Survey & Design	January 2009	December 2012	\$100,000.00	Parks & Recreation	SSD	On Hold
Welcome All Parking Restroom / Concession Replacement / Pedestrian Circulation , Shelters	January 2009	December 2012	\$415,000.00	Parks & Recreation	SSD	On Hold
Wilkerson Mill Park Land Acquisition	January 2009	December 2012	\$500,000.00	Parks & Recreation	SSD	On Hold



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Burdett Park & Tennis Center Renovate & Upgrade Building / Maintenance Facility	January 2009	December 2012	\$1,340,000.00	Parks & Recreation	SSD	On Hold
Cliffondale Park Outdoor Basketball / Ball Field Renovation	January 2009	December 2012	\$310,000.00	Parks & Recreation	SSD	On Hold
Creel Park Parking Expansion	January 2009	December 2012	\$150,000.00	Parks & Recreation	SSD	On Hold
South Fulton Tennis Center Renovate Building / Add Indoor Courts	January 2010	December 2013	\$850,000.00	Parks & Recreation	SSD	On Hold
Trammell Crow Park Maintenance	January 2009	December 2012	\$140,000.00	Parks & Recreation	SSD	On Hold
Welcome All Park Water Services to Football Field	January 2009	December 2012	\$200,000.00	Parks & Recreation	SSD	On Hold
Total Estimated Costs			\$28,114,167.00			