



Fulton County Short Term Work Program
Short Term Work Program Update 2007-2011

Comprehensive Plan Element: Community Facilities						
Section: Recreational Facilities & Services						
Project/Activity Description	Estimated Project Start Date	Estimated Project End Date	Project/Activity Estimated Cost	Responsible Department/Agency	Funding Source	Status/Remarks
City of Alpharetta (Adaptive Sports Complex)	January 2007	March 2008	\$60,000.00	Fulton County	CDBG	
City of College Park (Godby Rd. Pool)	January 2007	March 2008	\$73,000.00	Fulton County	CDBG	
City of East Point (Parks Improvements)	January 2007	March 2008	\$80,380.00	Fulton County	CDBG	
City of Hapeville (Parks Improvements)	January 2007	March 2008	\$60,000.00	Fulton County	CDBG	
City of Alpharetta (Adaptive Sports Complex)	January 2008	March 2009	\$50,000.00	Fulton County	CDBG	
City of College Park (Godby Rd. Pool)	January 2008	March 2009	\$52,000.00	Fulton County	CDBG	
City of East Point (Parks Improvements)	January 2008	March 2009	\$53,168.00	Fulton County	CDBG	
City of Hapeville (Parks Improvements)	January 2008	March 2009	\$50,000.00	Fulton County	CDBG	
City of Roswell (Waller Park Extension)	January 2008	March 2009	\$115,000.00	Fulton County	CDBG	
Cedar Grove Park Master Plan	June 2006	August 2008	\$ 25,000.00	Parks & Recreation	SSD	On Hold
Hutcheson Ferry Road Park Greenspace Trail Construction	July 2006	January 2008	\$ 106,000.00	Parks & Recreation	DNR	On Hold
Old National Park Master Plan	April 2006	September 2008	\$ 25,000.00	Parks & Recreation	SSD	On Hold
Welcome All Park Master Plan	April 2006	September 2008	\$ 25,000.00	Parks & Recreation	SSD	On Hold
2006 Project/Activity Description						



Fulton County Short Term Work Program
Short Term Work Program Update 2007-2011

Beavers House Public Parking / Trail / Picnic Area	January 2006	December 2008	\$ 350,000.00	Parks & Recreation	SSD	On Hold
Burdett Park & Tennis Center Plaza Reconstruction / Trail & Picnic Area	January 2006	December 2008	\$ 330,000.00	Parks & Recreation	SSD	On Hold
Cedar Grove Park Recreational Trail Development & Parking	January 2006	December 2008	\$ 445,000.00	Parks & Recreation	SSD	On Hold
Cliftondale Park Master Plan & Survey	April 2006	September 2008	\$ 60,000.00	Parks & Recreation	SSD	On Hold
Cochran Mill Park Master Plan & Survey	April 2006	September 2008	\$ 80,000.00	Parks & Recreation	SSD	On Hold
Greenway Pathway System Trail Planning / Survey & Design	January 2006	December 2008	\$ 180,000.00	Parks & Recreation	SSD	On Hold
Hutcheson Ferry Road Park Greenspace Master Plan & Survey	January 2006	December 2008	\$ 60,000.00	Parks & Recreation	SSD	On Hold
Park Entry Sign Program	January 2006	December 2008	\$ 960,000.00	Parks & Recreation	SSD	On Hold
Providence Park Bldg Repari & Renovation	March 2006	December 2006	\$ 800,000.00	Parks & Recreation	SSD	On Hold
Sandtown Multipurpose Center Replacement	January 2006	December 2011	\$ 6,000,000.00	Parks & Recreation	SSD	On Hold
South Fulton Chattahoochee River Linear Park Property Acquisition	January 2006	December 2011	\$ 12,000,000.00	Parks & Recreation	SSD	On Hold
South Fulton Parks Maintenance Equipment Services Bldg	January 2006	December 2011	\$ 250,000.00	Parks & Recreation	SSD	On Hold
South Fulton Tennis Center Court Improvements	January 2006	December 2008	\$ 280,000.00	Parks & Recreation	SSD	On Hold
South Fulton Soccer Complex Land Acquisition	January 2006	December 2011	\$ 1,000,000.00	Parks & Recreation	SSD	On Hold
Welcome All Parking Expansion	January 2006	December 2011	\$ 170,000.00	Parks & Recreation	SSD	On Hold
Wilkerson Mill Park Maintenance / Sewer Svc & Restroom Improvement	January 2006	December 2011	\$ 190,000.00	Parks & Recreation	SSD	On Hold
2007 Project/Activity Description						



Fulton County Short Term Work Program
Short Term Work Program Update 2007-2011

Beavers House Renovation Upgrade Building	January 2007	December 2008	\$ 120,000.00	Parks & Recreation	SSD	On Hold
Burdett Park & Tennis Parking Expansion /Ballfields/Replace Concession Restroom Bldg	January 2007	December 2008	\$ 660,000.00	Parks & Recreation	SSD	On Hold
Campbellton Greenspace Survey & Design	January 2007	December 2008	\$ 60,000.00	Parks & Recreation	SSD	On Hold
Cedar Grove Park Soccer / Multipurpose Fields / Tennis Courts	January 2007	December 2011	\$ 825,000.00	Parks & Recreation	SSD	On Hold
Cliftondale Park Building Renovation & Gymnasium / Community Center Renovation	January 2007	December 2011	\$ 2,600,000.00	Parks & Recreation	SSD	On Hold
Cochran Mill Park Design & Construction / Bathroom Building Construction (2)	January 2007	December 2011	\$ 575,000.00	Parks & Recreation	SSD	On Hold
Creel Multipurpose Field Renovation / Maintenance Facility	January 2007	December 2011	\$ 220,000.00	Parks & Recreation	SSD	On Hold
Field Lighting Replacement / Upgrade	January 2007	December 2011	\$ 1,300,000.00	Parks & Recreation	SSD	On Hold



Fulton County Short Term Work Program
Short Term Work Program Update 2007-2011

Greenway Pathway System Property Easement Acquisition	January 2007	December 2011	\$ 500,000.00	Parks & Recreation	SSD	On Hold
Hutcheson Ferry Road Park Greenspace Limited Parking & Access	January 2007	December 2011	\$ 225,000.00	Parks & Recreation	SSD	On Hold
Old Nation Park Land Acquisition	January 2007	December 2011	\$ 350,000.00	Parks & Recreation	SSD	On Hold
Providence Park General Site Improvements	January 2007	December 2011	\$ 450,000.00	Parks & Recreation	SSD	On Hold
Rico Park Building Renovation / General Site Improvements	January 2007	December 2011	\$ 2,200,000.00	Parks & Recreation	SSD	On Hold
Sandtown Restroom / Concession Replacement & Softball Fields Construction	January 2007	December 2011	\$ 510,000.00	Parks & Recreation	SSD	On Hold
Security Monitoring Improvements	January 2007	December 2011	\$ 275,000.00	Parks & Recreation	SSD	On Hold
South Fulton Parks Maintenance Building Addition (Admin / Storage)	January 2007	December 2011	\$ 400,000.00	Parks & Recreation	SSD	On Hold
South Fulton Tennis Center General Site Improvements	January 2007	December 2011	\$ 100,000.00	Parks & Recreation	SSD	On Hold
Trammell Crow Elva Drive Parking Lot / Nature Interpretive Center / Walking, Jogging Trail	January 2007	December 2011	\$ 350,000.00	Parks & Recreation	SSD	On Hold
South Fulton Soccer Complex Planning Survey & Design	January 2007	December 2011	\$ 100,000.00	Parks & Recreation	SSD	On Hold
Welcome All Parking Restroom / Concession Replacement / Pedestrian Circulation , Shelters	January 2007	December 2011	\$ 415,000.00	Parks & Recreation	SSD	On Hold
Wilkerson Mill Park Land Acquisition	January 2007	December 2011	\$ 500,000.00	Parks & Recreation	SSD	On Hold
2008 Project/Activity Description						
Burdett Park & Tennis Center Renovate & Upgrade Building / Maintenance Facility	January 2007	December 2011	\$ 1,340,000.00	Parks & Recreation	SSD	On Hold



Fulton County Short Term Work Program
Short Term Work Program Update 2007-2011

Campbellton Greenspace Parking & Access / Trail & Picnic Facilities	January 2007	December 2011	\$ 525,000.00	Parks & Recreation	SSD	On Hold
Cedar Grove Park Restroom / Playground	January 2007	December 2011	\$ 280,000.00	Parks & Recreation	SSD	On Hold
Cliftondale Park Outdoor Basketball / Ball Field Renovation	January 2007	December 2011	\$ 310,000.00	Parks & Recreation	SSD	On Hold
Cochran Mill Park Phase I Multipurpose Center Construction	January 2007	December 2011	\$ 4,000,000.00	Parks & Recreation	SSD	On Hold
Creel Park Parking Expansion	January 2007	December 2011	\$ 150,000.00	Parks & Recreation	SSD	On Hold
Greenway Pathway System Trail Construction	January 2007	December 2011	\$ 1,800,000.00	Parks & Recreation	SSD	On Hold
Hutcheson Ferry Road Park Trail Picnic Facility	January 2007	December 2011	\$ 285,000.00	Parks & Recreation	SSD	On Hold
South Chattahoochee River Linear Park Trail Construction Phase II / Benches / Shelters	January 2007	December 2011	\$ 1,050,000.00	Parks & Recreation	SSD	On Hold
South Fulton Tennis Center Renovate Building / Add Indoor Courts	January 2007	December 2011	\$ 850,000.00	Parks & Recreation	SSD	On Hold
Trammell Crow Park Maintenance	January 2007	December 2011	\$ 140,000.00	Parks & Recreation	SSD	On Hold
Welcome All Park Water Services to Football Field	January 2007	December 2011	\$ 200,000.00	Parks & Recreation	SSD	On Hold
			\$47,594,548.00			