



Fulton County Short Term Work Program
Short Term Work Program Update 2008-2012

2008-2012 WATER CIP PROJECTS

Project Number	Project Name	Estimated Cost	Project Description	Construction Start	Construction Complete
H065	Water Stand-by Projects	\$ 3,000,000.00	Stand-by projects	<i>Ongoing as needed</i>	
W026	North Fulton Maintenance & Operations Center	\$ 8,991,083.00	Design completed for the facility, but the construction of the North Fulton Maintenance & Operations Center on Maxwell Rd. in Alpharetta has been put on hold.	On Hold	TBD
W027	North Fulton Pump Stations	\$ 635,521.00	Design of three booster pump stations to provide increased pressure and improved flow for the North Fulton Water System (W030, W031, W032)	Design to be completed 06/08	7/20/09
W030	Mansell Rd. Booster Pump Construction and Providence Rd. Booster Pump Construction	\$ 2,826,140.00	Construction of a 50 HP booster pump station at Mansell Road to provide increased pressure and improved flow for the North Fulton Water System and Construction of a 75 booster pump station at Providence and Cowart Roads to provide increased pressure and improved flow for the North Fulton Water System.	7/1/08	7/20/09
W032	Freemanville Rd. Water Main	\$ 4,165,289.00	Construction of approximately 30,000 linear feet of 24-inch diameter water main along Freemanville Road to the storage tanks at Freemanville Road near Henderson Road to provide increased pressure and improved flow for the North Fulton Water System.	Sep-07	7/20/08
W032	Freemanville Rd. Elevated Storage Tank	\$ 1,594,478.00	Construction of a 0.50 MGD elevated storage tank at Freemanville Road near Henderson Road to provide increased pressure and improved flow for the North Fulton Water System.	Jun-08	8/6/09
W034	Water Main Relocations - GA DOT Reimbursement	\$ 9,000,000.00	Reimbursement to GDOT for relocation of water mains	<i>Ongoing as needed</i>	
W035	Riverside Road Water Main	\$ 4,542,974.00	Construction of approx. 10,800 LF of new water main, from 8-inch to 24-inch, along Riverside Dr between Atlanta Rd and GA-400 in the City of Roswell.	06/00/07	05/00/08
W037	North Fulton (West of GA-400) Storage Tanks	\$ 5,887,486.00	Construction of two 2-million gallon elevated storage tanks and related piping at a site in Northwest Roswell to improve fire protection supply.	10/00/07	10/00/08

2008-2012 WATER CIP PROJECTS

Project Number	Project Name	Estimated Cost	Project Description	Construction Start	Construction Complete
W038	AFCWTP Phase 3.0	\$ 20,000,000.00	Fulton County contribution to expansion of the Atlanta / Fulton County Water Treatment Plant.	Design ongoing. Construction TBD	TBD
W039	Alpharetta Pipe Replacement	\$ 1,899,418.00	Replacement of asbestos-cement, galvanized, and PVC water pipe as well as other repairs and enhancements in excess of 40,000 feet for the Alpharetta water system.	4/8/08	4/1/09
W039A	Alpharetta Water Transmission Main Design	\$ 922,173.00	Design of approximately 24,000 ft of 54-inch water transmission main and 6,000 ft of 42-inch transmission main from the intersection of Buice Road and Jones Bridge Road to a point north west of downtown Alpharetta	5/3/08	11/3/11
W039B	Crabapple Road Water Main Design	\$ 238,257.00	Design of approximately 12,000 feet of 16-inch water main beginning at the existing 24 inch line on Crossville Road (Hwy92) the run north approximately 10,000 feet along Crabapple Road to the existing 8-inch line on Hardscrabble Road. There will also be a 16-inch leg that tees off onto Hembree Road to the west for approximately 2000 linear feet to tie into the 16-inch line leading to the Hembree Road elevated tank	4/7/08	4/7/10
W039C	Alpharetta Pipe Replacement Phase 2	\$ 2,500,000.00	Replacement of asbestos-cement, galvanized, and PVC water pipe as well as other repairs and enhancements in excess of 40,000 feet for the Alpharetta water system.	Design ongoing. Construction TBD	TBD
NF-W2a	Kimball Bridge Road Water Main	\$ 24,540,000.00	Construction of approximately 24,000 ft of 54-inch water transmission main and 6,000 ft of 42-inch transmission main from the intersection of Buice Road and Jones Bridge Road to a point north west of downtown Alpharetta	12/4/09	6/3/11
NF-W6	McGinnis Ferry Road Water Main	\$ 2,520,000.00	Construction of approximately 5,000 LF of 16-inch water main from the existing 24-inch water main at Bethany Bend/Tidwell Road to the 12-inch water main at Windward Concourse.	9/1/09	1/1/10
NF-W8	Haynes Bridge Road water Main	\$ 2,730,000.00	Construction of approximately 2,500 LF of 16-inch water main at Rockmill Road to the 12-inch water main at Lakeview Parkway along the north side of Haynes Bridge Road	10/15/09	2/15/10
TOTAL 2008 - 2012 WATER PROJECTS		\$ 95,992,819.00			