



## Fulton County Short Term Work Program

### Short Term Work Program Update 2007-2011

2007-2008 WATER CIP PROJECTS					
Project Number	Project Name	Estimated Cost	Project Description	Construction Start	Construction Complete
H065	Water Stand-by Projects	\$ 4,968,299.00	Stand-by projects	<i>Ongoing as needed</i>	
W017	Miscellaneous Unit Price Water Lines	\$ 3,095,703.00	Construction of miscellaneous water lines throughout Fulton County	<i>Ongoing as needed</i>	
W027	North Fulton Pump Stations	\$ 635,521.00	Design of three booster pump stations to provide increased pressure and improved flow for the North Fulton Water System (W030, W031, W032)	Design to be completed 06/07	12/15/06
W026	North Fulton Maintenance & Operations Center	\$ 8,991,083.00	Design & Construction of the North Fulton Maintenance & Operations Center on Maxwell Rd. in Alpharetta	Design ongoing. Construction TBD	TBD
W030	Mansell Rd. Booster Pump Construction	\$ 2,100,000.00	Construction of a 50 HP booster pump station at Mansell Road to provide increased pressure and improved flow for the North Fulton Water System.	9/7/07	7/20/09
W031	Providence Rd. Booster Pump Construction	\$ 1,900,000.00	Construction of a 75 booster pump station at Providence and Cowart Roads to provide increased pressure and improved flow for the North Fulton Water System.	09/00/07	8/6/09
W032	Freemanville Rd. Water Main and Elevated Storage Tank	\$ 9,000,000.00	Construction of approximately 30,000 linear feet of 24-inch diameter water main along Freemanville Road and a 0.50 MGD elevated storage tank at Freemanville Road near Henderson Road to provide increased pressure and improved flow for the North Fulton Water System.	09/00/07	8/6/09
W034	Water Main Relocations - GA DOT Reimbursement	\$ 6,000,000.00	Reimbursement to GDOT for relocation of water mains	<i>Ongoing as needed</i>	
2007-2008 WATER CIP PROJECTS					
Project Number	Project Name	Estimated Cost	Project Description	Construction Start	Construction Complete
W035	Riverside Road Water Main	\$ 3,800,000.00	Construction of approx. 10,800 LF of new water main, from 8-inch to 24-inch, along Riverside Dr between Atlanta Rd and GA-400 in the City of Roswell.	06/00/07	05/00/08
W037	North Fulton (West of GA-400) Storage Tanks	\$ 5,200,900.00	Construction of two 2-million gallon elevated storage tanks and related piping at a site in Northwest Roswell to improve fire protection supply.	10/00/07	10/00/08

W038	AFCWTP Phase 3.0	\$ 20,000,000.00	Fulton County contribution to expansion of the Atlanta / Fulton County Water Treatment Plant.	Design ongoing. Construction TBD	TBD
W039	Alpharetta Pipe Replacement	\$ 10,322,000.00	Replacement of asbestos-cement, galvanized, and PVC water pipe as well as other repairs and enhancements in excess of 40,000 feet for the Alpharetta water system.	Design ongoing. Construction TBD	TBD
<b>TOTAL 2006 - 2007 WATER PROJECTS</b>		<b>\$ 76,013,506.00</b>			